


Consolidated Statement of Total Expenditure excluding Salary
(2017-18 to 2021-22)

Particulars	Years (Rs. In Lakhs)				
	2021-22 (Rs.)	2020-21 (Rs.)	2019-20 (Rs.)	2018-19 (Rs.)	2017-18 (Rs.)
Total of Expenditure Side of Income and Expenditure Account	223.71	224.40	186.38	193.89	202.36
(Less): Salaries to Staff	(183.33)	(171.94)	(151.31)	(154.26)	(152.57)
(Less): Excess of Income Over Expenditures	---	(14.42)	(1.61)	---	---
Total Expenditures Excluding Salary	40.38	38.04	33.46	39.63	49.79

VDIN - 23148982BGWHTM8102
Date: 23/06/2023

For PRASS & Associates LLF
Chartered Accountants


Ajinkya J. Ranadive
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